



ARCHDIOCESE
of BALTIMORE

2019 ANNUAL REPORT



Photo: A parishioner participates in a Way of the Cross Immigration Walk in Highlandtown, July 23, 2019. (Kevin J. Parks/CR Staff)

FISCAL YEAR 2019

COMBINED STATEMENT OF ACTIVITIES

Year Ended June 30, 2019

	2019	2018
CATHOLIC CENTER OPERATING INCOME		
Cathedraticum Assessments	\$ 14,449,000	\$ 14,879,000
Program and Service Fees	\$ 6,594,000	\$ 7,105,000
Archdiocesan Annual Campaigns	\$ 9,097,000	\$ 10,136,000
Other Income	\$ 7,454,000	\$ 7,657,000
TOTAL OPERATING INCOME	\$ 37,594,000	\$ 39,777,000
CATHOLIC CENTER OPERATING EXPENSES		
Evangelization and Pastoral Services	\$ 5,788,000	\$ 5,858,000
Department of Catholic Schools	\$ 2,592,000	\$ 2,419,000
Clergy Services and Programs	\$ 2,765,000	\$ 2,517,000
Priest Care and Retired Clergy	\$ 3,001,000	\$ 2,139,000
Fundraising and Development	\$ 4,621,000	\$ 4,978,000
Central Management and Administration	\$ 14,830,000	\$ 15,254,000
Grants	\$ 7,228,000	\$ 12,905,000
TOTAL OPERATING EXPENSES	\$ 40,825,000	\$ 46,070,000
CATHOLIC CENTER OPERATING (DEFICIT) PRIOR TO INVESTMENT INCOME AND OTHER ACTIVITIES	\$ (3,231,000)	\$ (6,293,000)
INVESTMENT INCOME - CENTRAL SERVICES		
Earnings and Realized Gains	\$ 1,366,000	\$ 1,155,000
Change in Market Value of Investments	\$ (271,000)	\$ 4,567,000
TOTAL INVESTMENT INCOME	\$ 1,095,000	\$ 5,722,000
CATHOLIC CENTER OPERATING (DEFICIT) SURPLUS AFTER INVESTMENT INCOME	\$ (2,136,000)	\$ (571,000)
OTHER CENTRAL SERVICE ACTIVITIES, NET		
Insurance Operations	\$ 5,563,000	\$ 5,559,000
Child Nutrition Lunch Program	\$ (273,000)	\$ (136,000)
Retirement Programs	\$ (8,425,000)	\$ 12,635,000
Embracing Our Mission- Gift Income	\$ (194,000)	\$ 3,175,000
Embracing Our Mission- Grants	\$ (3,766,000)	\$ (1,753,000)
OTHER ACTIVITIES, NET	\$ (7,095,000)	\$ 19,480,000
CONSOLIDATED CATHOLIC CENTER OPERATING AND OTHER ACTIVITIES (DEFICIT) SURPLUS	\$ (9,231,000)	\$ 18,909,000

FISCAL YEAR 2019

GRANTS BY ORGANIZATION

Year Ended June 30, 2019

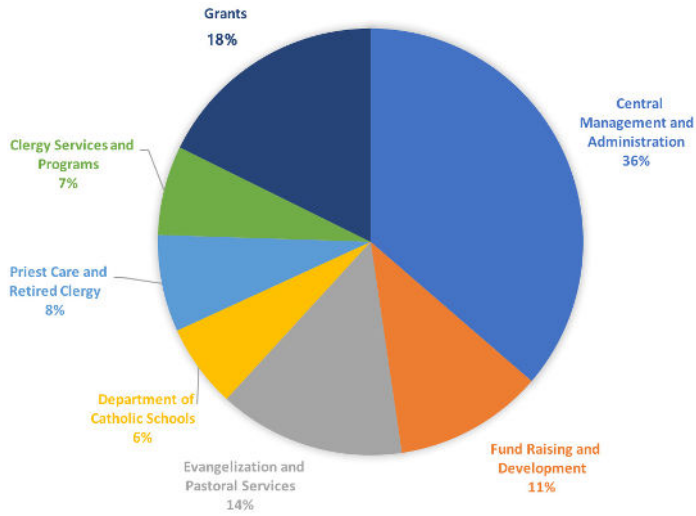
	FY19	FY18
Tuition Assistance and Subsidy	\$ 4,203,000	\$ 3,011,000
Parish Assistance (Programs & Capital)	\$ 2,376,000	\$ 7,272,000
Catholic Ministries	\$ 3,010,000	\$ 1,942,000
Catholic Charities and Other Local Agencies	\$ 1,302,000	\$ 7,272,000
TOTAL GRANTS	\$ 10,891,000	\$ 14,658,000

ARCHDIOCESAN SECOND COLLECTION RESULTS

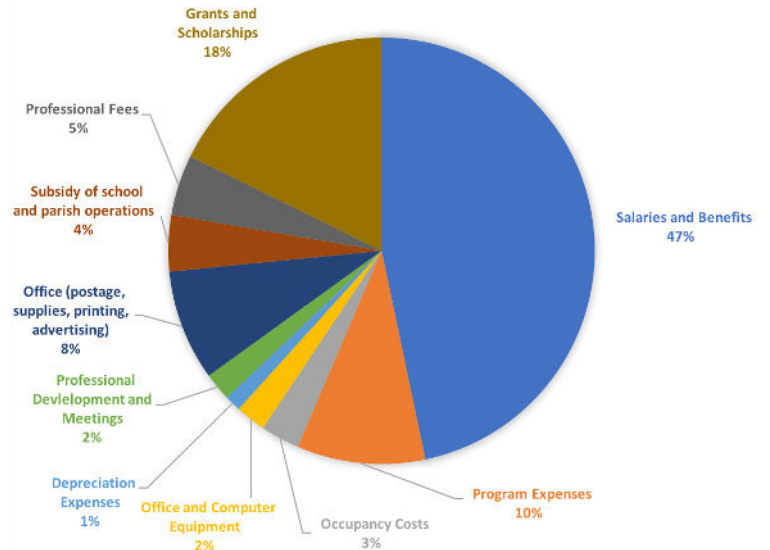
	FY19	FY18
Eastern Europe	\$ 184,220	\$ 196,718
Special Care for Diocesan Priests	\$ 273,739	\$ 336,027
Holy Land Shrines	\$ 155,937	\$ 184,569
Seminarians	\$ 260,490	\$ 324,875
Black & Native American Missions	\$ 183,111	\$ 181,527
Bishops Overseas & Latin America	\$ 171,543	\$ 129,017
Catholic Communication Campaign	\$ 116,191	\$ 135,811
Peter's Pence	\$ 179,615	\$ 178,387
Retired Religious	\$ 294,615	\$ 342,887
Mission Cooperative	\$ 278,870	\$ 237,473
Propagation of the Faith/ Mission Sunday	\$ 136,477	\$ 155,560
Catholic Campaign for Human Development	\$ 205,800	\$ 143,866
Special collections for natural disasters	\$ 3,939	\$ 4,645

FISCAL YEAR 2019

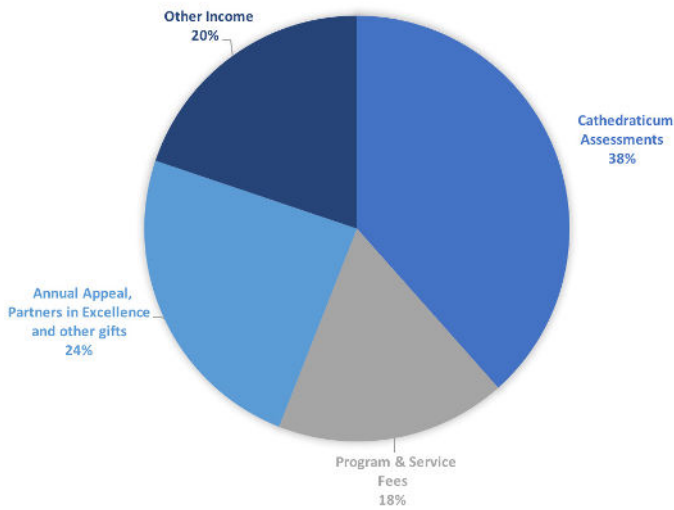
CATHOLIC CENTER EXPENSES BY AREA OF MINISTRY
(DOES NOT INCLUDE RETIREMENT ACCRUALS)



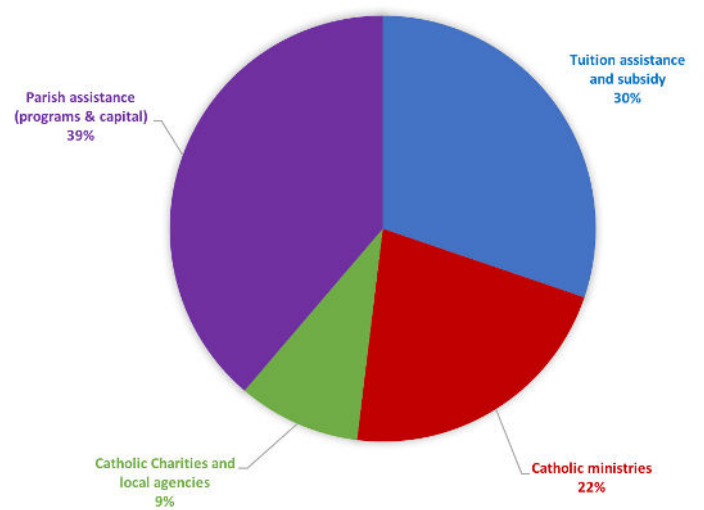
CATHOLIC CENTER EXPENSES BY TYPE OF EXPENSE



CATHOLIC CENTER OPERATING INCOME



FY19 ARCHDIOCESAN GRANT AREAS--\$14.6M





OFFICE OF CHILD & YOUTH PROTECTION

Funding of central services makes possible the work of the Office of Child & Youth Protection, which oversees adherence to the policies and procedures that ensure the safety of young people and vulnerable adults in the Church's care.

In 2019, the Archdiocese became the first in the nation to unveil protocols for reporting allegations against local bishops, expanded the role and oversight of its lay independent review board, and established an archdiocesan pastoral council to give laity greater involvement in the administration of the diocese.



ST. EDWARD'S WORKFORCE DEVELOPMENT CENTER

Support of the Catholic Ministries Appeal funds programs like the St. Edward's Workforce Development Center at St. Edward's Parish in West Baltimore. One hundred fifty men and women have completed the Ready 4 Work program at the Center, which is operated by Catholic Charities and prepares participants for jobs in automotive repair. Eighty-seven men and women have been placed in jobs since the Center opened in 2017. "Some of those who have attended the program, their lives, their perception of things and their future, have changed," said Father Honest Munishi, Pastor of St. Edward.



(Kevin J. Parks/CR Staff)

ARCHDIOCESE OF BALTIMORE CATHOLIC SCHOOLS

Parishioner support is critical to the Archdiocese's ability to provide tuition assistance grants to families in need throughout the Archdiocese. Support of the Catholic Ministries Appeal alone provided more than \$500,000 in tuition assistance, making it possible for students to receive an academically-excellent, Christ-centered education. Students in Catholic schools in the Archdiocese excelled in 2019, with a 98% college entrance rate and nearly half of all graduates receiving college scholarships. The Archdiocese's Partners in Excellence Scholarship Program has, to-date, has provided more than \$32 million to nearly \$27,000 students since it began in 1996.



(Kevin J. Parks/CR Staff)

OFFICE OF HISPANIC MINISTRY

The Office of Hispanic Ministry operates with funding support from parishioners of the Archdiocese, enabling the Office to provide much-needed resources to the growing number of parishes serving Spanish-speaking communities. One such parish, Sacred Heart of Jesus-Sagrado Corazon de Jesus in Highlandtown, a bilingual parish where two Sunday Masses are celebrated in Spanish. Parishioner Fredi Jobel emigrated to the United States in 1990 seeking an opportunity for a better life. “You can reach your dream...it’s freedom. It’s opportunity,” he said. He’s a member of the local Knights of Columbus Council and says the parish is “like a family” to him and his wife and five children.



(Kevin J. Parks/CR Staff)

CAMPUS MINISTRY

The Catholic Church ministers to college students through campus-based Newman Centers, named for Saint John Henry Newman, who spent much of his life dedicated to the intersection of faith and reason at college universities in the 19th century. One such center is located on the campus of Towson University, where Father Matthew Buening serves as chaplain to the Catholics who help make up the 19,000-student population. “That’s quite a big parish,” Father Buening said. “The youth are our lifeblood, they’re the future of our Church.” He noted the unique challenge he faces to keep college-aged Catholics engaged in their faith and the role Newman Centers can play in this important task. “Eighty percent of those who lose the faith do so before age 23. I had left the faith, pretty much, in college. It was a priest that brought me back,” he said. His mission for active Catholics is to “not let them drift away in the first place,” as well as to evangelize those with little to no faith foundation. Support for the Catholic Ministries Appeal makes his work and the work of other area Newman Centers possible.



(Kevin J. Parks/CR Staff)

VOCATIONS

Support for the Catholic Ministries Appeal funds the work of the Archdiocesan Vocations Office, led by Father Steven Roth. Under Father Roth’s direction, the Archdiocese welcomed 17 new seminarians in 2019, the largest in the archdiocese in at least 36 years! The addition of 17 new seminarians brings the total number studying for the priesthood for the archdiocese to 52. One such seminarian, Cornelius Ugwu, 33, entered the priestly formation program from his native Nigeria. “I want to help the people in their need for Christ—in the hospital, helping those with depression, to pray for the sick and also mentoring young people to grow in good Christian faith,” he said. Father Roth notes that many of the men studying for the priesthood were inspired by other priests and attributes the increased interest in the priesthood to the growing number of people in the archdiocese praying for vocations.